

# Budget

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Southern Local (048538) - Meigs County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

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U.S.A.S. Fund #: 507  
 Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		516,200.00	160,503.06	55,000.00	242,130.19	80,350.00	0.00	1,054,183.25
Support Services		112,960.00	17,552.32	0.00	0.00	0.00	0.00	130,512.32
Governance/Admin		213,825.96	114,292.17	0.00	0.00	0.00	0.00	328,118.13
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	39,000.00	15,000.00	0.00	0.00	54,000.00
Facilities		0.00	0.00	75,400.00	12,000.00	62,900.00	0.00	150,300.00
Transportation		9,500.00	1,467.75	0.00	0.00	0.00	0.00	10,967.75
Indirect Cost							0.00	0.00
<b>Total</b>		<b>852,485.96</b>	<b>293,815.30</b>	<b>169,400.00</b>	<b>269,130.19</b>	<b>143,250.00</b>	<b>0.00</b>	<b>1,728,081.45</b>
							<b>Adjusted Allocation</b>	<b>1,728,081.45</b>
							<b>Remaining</b>	<b>0.00</b>