

Budget

Southern Local (048538) - Meigs County - 2022 - ESSER - Rev 1 - ESSER II

Go To ▶

U.S.A.S. Fund #: 507
 Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		143,360.00	22,149.12	10,000.00	28,000.00	339,668.20	0.00	543,177.32
Support Services		38,080.00	5,883.36	0.00	0.00	0.00	0.00	43,963.36
Governance/Admin		22,875.96	3,534.34	0.00	0.00	0.00	0.00	26,410.30
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	5,000.00	0.00	31,344.13	0.00	36,344.13
Facilities		0.00	0.00	35,400.00	24,697.45	47,946.25	0.00	108,043.70
Transportation		9,500.00	1,467.75	0.00	0.00	0.00	0.00	10,967.75
Indirect Cost							0.00	0.00
Total		213,815.96	33,034.57	50,400.00	52,697.45	418,958.58	0.00	768,906.56
							Adjusted Allocation	768,906.56
							Remaining	0.00